Capital Fund Program - Five-Year Action Plan

| Status: | Draft Approval Date: | Ap | proved By: | | | |
|---------|---|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------|
| Part | I: Summary | | | * | | |
| РНА | Name: Hudson Housing Authority Number: MA091 | Locality (City/Co | | Revised 5-Year | Plan (Revision No: |) |
| A. | Development Number and Name | Work Statement for Year 1 2021 | Work Statement for Year 2 2022 | Work Statement for Year 3 2023 | Work Statement for Year 4 2024 | Year 5 2025 |
| | NORMA OLIVER VILLAGE (MA091000001) | \$190,000.00 | \$190,000.00 | \$190,000.00 | \$190,000.00 | \$190,000.00 |
| | set of a 2 Secretary con- | | | | | |
| 4 × 7 | | | | | | |
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Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 1

| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
|-------------|--|---|------------|----------------|
| entraine in | NORMA OLIVER VILLAGE (MA091000001) | | | \$190,000.00 |
| | | | | |
| ID0013 | | | | |
| 100013 | Common stairway upgrade(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other) | Updates to common stairways in all 6 dwelling buildings including landings, treads, flooring, underlying structure, paint. | | \$40,000.00 |
| , | | areas, moving, anderlying studentic, paint. | | |
| ID0014 | Fees and Costs - Stainway ungrade preside/Contract Administration (1900) | | | |
| | Fees and Costs - Stairway upgrade project(Contract Administration (1480)-Other Fees and Costs) | Designer fees and costs for bidding | | \$8,000.00 |
| | | | | |
| ID0015 | Window Replacement(Dwelling Unit-Exterior (1480)-Windows) | | | |
| | The same of the sa | Replace crank-out, triple window, living room windows in each unit | | \$130,000.00 |
| g, * × | | | | |
| ID0016 | Fees and Costs - Window Replacement project(Contract Administration (1480)-Other Fees and Costs) | Decignor food and costs for hidding for | | |
| | The second secon | Designer fees and costs for bidding for window replacement project | | \$12,000.00 |
| 7.6 7.74 | | | | |
| | Subtotal of Estimated Cost | | | |
| | ************************************** | | -1 Maria a | \$190,000.00 |
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Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 2

| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
|------------|---|--|--|----------------|
| | NORMA OLIVER VILLAGE (MA091000001) | | | \$190,000.00 |
| ID0017 | Interior common area Lighting(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Electrical) | Update interior common area lighting to energy efficient fixtures and/or bulbs | | \$10,000.00 |
| ID0018 | Trash shed replacement and upgrades(Non-Dwelling Site Work (1480)-Dumpster and Enclosures,Non-Dwelling Site Work (1480)-Lighting) | Replace and/or update (5) trash sheds on property with easier resident access, and new or better lighting to increase safety | | \$50,000.00 |
| ID0019 | Fees and Costs - Trash Shed Replacement and Upgrade project(Contract Administration (1480)-Other Fees and Costs) | Designer fees and costs for bidding for trash shed replacement and upgrade project | Table of spinosometry (1771 Acres | \$10,000.00 |
| ID0021 | Interior Double Entry Door Replacement(Dwelling Unit-Interior (1480)-Interior Doors,Non-Dwelling Interior (1480)-Doors) | Replace and update interior doors to common hallways and stairways from main building entrances in (6) buildings | and the second s | \$35,000.00 |
| ID0022 | Fees and costs - Interior Door Replacement project(Contract Administration (1480)-Other Fees and Costs) | Designer fees and costs for bidding for interior entry door replacement project | | \$10,000.00 |
| ID0027 | Fire Alarm upgrades(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection) | update fire alarms as needed throughout | | \$5,000.00 |
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Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 2

| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
|------------|---|---|----------|----------------|
| ID0031 | Common hallway HVAC System upgrades(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems, Non-Dwelling Construction - Mechanical (1480)-Other, Dwelling Unit-Interior (1480)-Mechanical) | Upgrade and maintenance on common hallway HVAC system, including air handlers | | \$35,000.00 |
| ID0032 | Fees and Costs - Common hallway HVAC system upgrade(Contract Administration (1480)-Other Fees and Costs) | Fees and bidding costs associated with Common Hallways HVAC system upgrade | | \$5,000.00 |
| ID0033 | Tree work(Non-Dwelling Site Work (1480)-Landscape) | Miscellaneous site tree work | | \$10,000.00 |
| ID0037 | Window Replacement(Dwelling Unit-Exterior (1480)-Windows) | Replace crank-out, triple window, living room windows in each unit | | \$20,000.00 |
| | Subtotal of Estimated Cost | | | \$190,000.00 |

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Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 3

| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
|--------------------|--|--|--|--|
| | NORMA OLIVER VILLAGE (MA091000001) | | | \$190,000.00 |
| \$55 | | | | |
| B. S. | | | | |
| ID0006 | Handicap unit upgrades(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Upgrades to current ADA code for handicap bathrooms | | \$60,000.00 |
| ID0007 | Fees and Costs - Handicap unit upgrades(Contract Administration (1480)-Other Fees and Costs) | Designer fees and costs for handicap unit upgrades | | \$10,000.00 |
| | Angeles Committee of the implication of the committee of | | | *************************************** |
| ID0020 | Site Work - Roadways, Lots, Walkways(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Storm Drainage) | Paving, sealing, restriping of roads, lots and walkways, and drainage repair | and the second of the second o | \$95,000.00 |
| ID0023 | Security cameras(Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Security) | Purchase and installation of security cameras | | \$10,000.00 |
| | A STANDARD CONTRACTOR OF THE STANDARD CONTRACTOR | - Carlotte Continued project | | \$15,000.00 |
| ID0024 | Fees and costs - site work project(Contract Administration (1480)-Other Fees and Costs) | Designer fees and costs for bidding for site work project | | \$13,000.00 |
| 3/ | | | | \$190,000.00 |
| | Subtotal of Estimated Cost | | e per proportion de la companya della companya de la companya della companya dell | The state of the s |
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Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 4

| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
|------------|--|--|--|----------------|
| | NORMA OLIVER VILLAGE (MA091000001) | | | |
| | | | | \$190,000.00 |
| ID0025 | Door Buzzer Entry System upgrade(Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Other, Non-Dwelling Interior (1480)-Electrical, Non-Dwelling Interior (1480)-Security) | Upgrade and/or replace door buzzer entry system in (6) dwelling buildings | | \$150,000.00 |
| ID0026 | Fees and Costs - Door Buzzer Entry System project(Contract Administration (1480)-Other Fees and Costs) | Designer fees and bidding costs for Door Buzzer Entry System project | | \$15,000.00 |
| ID0038 | Site Work - Roadways, Lots, Walkways(Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving) | Paving, sealing, restriping of roads, lots and walkways, and drainage repair | | \$25,000.00 |
| | Subtotal of Estimated Cost | | ************************************** | \$190,000.00 |

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 5

| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
|------------|--|---|---------------------|---------------------|
| | NORMA OLIVER VILLAGE (MA091000001) | | | \$190,000.00 |
| ID0008 | Boiler Replacement(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters) | Replacement of gas boilers and water heaters development wide | | \$20,000.00 |
| ID0009 | Fees and Costs - Boiler Replacement(Contract Administration (1480)-Other Fees and Costs) | Designer fees and costs for boiler and hot water heater replacement | | \$5,000.00 |
| ID0028 | Community Center Generator(Non-Dwelling Construction - Mechanical (1480)-Generator) | installation of generator for community center | | \$40,000.00 |
| ID0029 | Community Center Renovation(Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Kitchens,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Painting Interior (1 | Renovation of community center space to include painting, carpeting, flooring, ceiling, bathroom, kitchen upgrades. | | \$50,000.00 |
| ID0030 | Fees and Costs - Community Center Renovation(Contract Administration (1480)-Other Fees and Costs) | Fees and costs for bidding associated with Community Center Renovation project | | \$15,000.00 |
| ID0034 | Handicap unit upgrades(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Upgrades to current ADA code for handicap bathrooms | Carrier season when | \$50,000.00 |
| TENEDING | Designation Country State | 은(ast 4) 많이 다양생회 이 아픈 (ast 1) 는 (14원4년 ** | | Later and Later Co. |

Office of Public and Indian Housing 2577-0274 02/28/2022

| Part II: Supporting P | Pages - Physical Needs | Work Statements (s) |
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Work Statement for Year 5

| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
|------------|--|--|---|----------------|
| ID0035 | Fees and Costs - Handicap unit upgrades(Contract Administration (1480)-Other Fees and Costs) | Designer fees and costs for handicap unit upgrades | 100 · | \$10,000.00 |
| | Subtotal of Estimated Cost | | | \$190,000.00 |